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# Joint Local Health and Wellbeing Strategy Delivery Plan Monitoring Report - Q2 2024/25

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**Report being considered by:** Health and Wellbeing Board

**On:** 5 December 2024

**Report Author:** Gordon Oliver

**Report Sponsor:** Dr Matt Pearce

**Item for:** Decision

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## 1. Purpose of the Report

This report provides an update on progress with the Joint Local Health and Wellbeing Strategy Delivery Plan.

## 2. Recommendation(s)

For the Board to note the progress made in implementing the Delivery Plan and agree the interim changes ahead of the review early in 2025.

## 3. Executive Summary

3.1 This report provides an update on progress in implementing the Berkshire West Health and Wellbeing Strategy Delivery Plan 2021-2030. A summary of performance in implementing the Delivery Plan is provided below:

	<b>Complete</b>	<b>Green RAG rated</b>	<b>Amber RAG rated</b>	<b>Red RAG rated</b>
Priority 1	1	3	2	2
Priority 2	6	9	0	4
Priority 3	7	2	3	0
Priority 4	0	2	0	1
Priority 5	4	1	0	5
<b>TOTAL</b>	<b>18</b>	<b>17</b>	<b>5</b>	<b>12</b>

3.2 It was agreed at the last meeting of the Board on 9 September that the Delivery Plan should be refreshed, taking account of feedback received as part of the Local Government Association (LGA) review of the Health and Wellbeing Board. As an interim step, a number of actions are proposed to be removed from the Delivery Plan, because they have been completed, or because the actions cannot be progressed.

## 4. Supporting Information

4.1 The Berkshire West Joint Local Health and Wellbeing Strategy (JLHWS) was adopted in December 2021. This sets out five priorities:

- (1) Reduce the differences in health between different groups of people.
- (2) Support individuals at high risk of bad health outcomes to live healthy lives.

- (3) Help children and families in early years.
  - (4) Promote good mental health and wellbeing for all children and young people.
  - (5) Promote good mental health and wellbeing for all adults.
- 4.2 Each of the three Health and Wellbeing Boards within the Berkshire West 'Place' has developed its own Delivery Plan to address these shared priorities, tailoring the approach to their particular needs and circumstances. West Berkshire Health and Wellbeing Board developed its Delivery Plan in the second half of 2021.
- 4.3 The opportunity was taken to review the Delivery Plan in the summer of 2023, which reduced the number of actions from over 150 to just over 50. This reflected the fact that good progress had been made, with a number of actions having been completed. In some cases, local needs or circumstances had changed since the Delivery Plan was first developed, so some actions were no longer considered to be relevant. In other cases, it had not been possible to deliver the actions as originally planned due changes in the availability of funding or resources. Also, some actions were considered to be 'business as usual' activities that were delivered and monitored through existing service/business plans, with no need for additional support or oversight through the Health and Wellbeing Board. As a result, some actions were deleted or replaced with new actions.
- 4.4 A similar housekeeping exercise has been performed ahead of the full review of the Delivery Plan proposed for the New Year, which will take account of feedback received through the LGA review.
- 4.5 There remain 29 'live' actions within the Delivery Plan, which are shown in Appendix A. Of these 17, are RAG rated 'Green', 5 are 'Amber' and 6 are 'Red'. Amongst the 'Red' and 'Amber' rated actions, common reasons for delays/lack of progress include:
- Long-term staff sickness
  - A lack of staff resources
  - A lack of funding
  - Challenges in securing buy-in from partner agencies.
  - Adverse trends at the national level.
- 4.6 Appendix B shows actions that have been completed, or which are recommended for deletion. In total, 18 actions are complete – recent successes include:
- Development and roll-out of the early response digital form;
  - Improved offers from the Contact Advice and Assessment Service (CAAS) and the Early Response Hub (ERH);
  - Establishment of the Mental Health Forum; and
  - Development of the Mental Health Integrated Community Service.

4.7 Reasons for proposing actions to be deleted from the Delivery Plan include:

- Actions are not SMART;
- Lack of resources/capacity/funding;
- Duplication of actions.

4.8 In some cases, the importance of the action is recognised, and it is suggested that they be revisited if funding becomes available.

## 5. Options Considered

The Board could choose to agree the proposed changes to the Delivery Plan, or request alterations.

## 6. Proposal(s)

It is proposed that the Board should note the progress in implementation of the Joint Health and Wellbeing Strategy Delivery Plan and agreed the changes ahead of the full review of the Delivery Plan in the New Year.

## 7. Conclusion(s)

Presentation of regular Monitoring Reports allows the Board to be assured that progress towards the Joint Local Health and Wellbeing Strategy priorities is maintained, while highlighting areas where there are challenges and where mitigation may be necessary to restore progress.

## 8. Consultation and Engagement

The following have been consulted on this report:

- Health and Wellbeing Board Steering Group
- Corporate Board

## 9. Appendices

Appendix A – Delivery Plan Monitoring Report Q2 2024/25.

Appendix B - Completed Actions and Actions Proposed for Deletion

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### Background Papers:

[Berkshire West Health and Wellbeing Strategy 2021-2030](#)

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**Health and Wellbeing Priorities Supported:**

The proposals will support the following Health and Wellbeing Strategy priorities:

- Reduce the differences in health between different groups of people
- Support individuals at high risk of bad health outcomes to live healthy lives
- Help families and young children in early years
- Promote good mental health and wellbeing for all children and young people
- Promote good mental health and wellbeing for all adults

The proposals contained in this report will support the above Health and Wellbeing Strategy priorities by allowing the Board to be assured that progress towards the Joint Local Health and Wellbeing Strategy priorities is maintained, while highlighting areas where there are challenges.

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